



ESTADO COMPARATIVO DE EGRESOS DEL 01 DE ENERO DE 2010 AL 31 DE DICIEMBRE DE 2010

CONCEPTO	AUTORIZADO ANUAL	AUTORIZADO DEL MES	EJERCIDO DEL MES	AUTORIZADO AL MES	EJERCIDO AL MES	VARIACION	%
SERVICIOS PERSONALES	30,185,431.00	2,804,650.00	3,566,009.33	30,185,431.00	29,130,905.21	1,054,525.79	3.49
MATERIALES Y SUMINISTROS	2,947,190.00	131,690.00	90,831.48	2,947,190.00	1,052,349.35	1,894,840.65	64.29
SERVICIOS GENERALES	3,309,732.00	214,000.00	219,662.09	3,309,732.00	2,570,389.66	739,342.34	22.34
TRANSFERENCIAS	0.00	0.00	0.00	0.00	0.00	0.00	
BIENES MUEBLES E INMUEBLES	0.00	0.00	0.00	0.00	0.00	0.00	
OBRAS PUBLICAS	0.00	0.00	519,483.94	5,000,000.00	5,000,000.00	0.00	0.00
INVERSION FINANCIERA	0.00	0.00	0.00	0.00	0.00	0.00	
PART. Y APORT. FED. Y EST.	0.00	0.00	0.00	0.00	0.00	0.00	
DEUDA PUBLICA	33,752,383.37	0.00	415,774.31	33,752,383.37	31,145,640.85	2,606,742.52	7.72
T O T A L E S	70,194,736.37	3,150,340.00	4,811,761.15	75,194,736.37	68,899,285.07	6,295,451.30	8.37

3,570,502.9

32,753,044.22

ELABORÓ

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P.LAE MARTHA BEATRIZ SANCHEZ RICARDO

REVISÓ

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C.P. GUSTAVO SERRANO LÓPEZ

AUTORIZÓ

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LIC. CARLOS FLORES GONZALEZ

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